Dear Fellow Customer,

The primary job of a Board of Directors is to see that the right people are running the business and to be sure of its philosophy and direction. I am confident in PCSUD.

On May 16th, PCSUD and its board made the decision to raise water rates. The economic reality is that costs will continue to increase. Our wholesale water provider raised rates a staggering 146%. This District can no longer afford to absorb these increases.

Several years ago, PCSUD began to aggressively invest in our infrastructure through a Capitol Improvement Plan. These investments have enabled PCSUD to moderate your cost increase. What this means is that the vast majority of our customers will see little change. While we do understand any increase is difficult, raising rates is necessary for PCSUD to meet our obligations. The district also hopes it will encourage water conservation. If successful it will minimize the purchase of water from Mineral Wells and allow us to lower rates in the future.

PCSUD remains committed to serving you with fiscal responsibility and transparency. We will continue our progress and look for every opportunity to lower costs. Our board meets the third Thursday of every month, and we welcome your input.

Thank you,

Cole Leatherman Board President

Effective June - July Billing Period

Volumetric Tier	Current	New Rate		
	Rate			
0-5,000	\$9.89	\$11.00		
5,001-15,000	\$12.55	\$15.75		
15,001-25,000	\$14.89	\$21.25		
25,001-50,000	\$18.72	\$31.00		
50,000+	\$23.56	\$41.00		
Meter Fee	\$54.25	\$54.25		

Estimated Bill:

5,000 gallons = \$110.00*

10,000 gallons =\$189.00

25,000 gallons =\$482.00

*National household usage - 5,000 gal per month

Millsap		Santo		North Rural		Sturdivant		Mineral Wells Residential	
0-4,000	\$25.00	0-5,000	\$19.17	0 - 5,000	\$23.70	0-2,000	\$25.51	0-2,000	\$12.90
1,001-10,000	\$27.21	5,001-15,000	\$27.47	5,100 - 10,000	\$24.20	2,001-4,000	\$27.86	2,001-7,000	\$14.84
10,001+	\$28.99	15,001-35,000	\$41.15	10,100 - 20,000	\$24.70	4,001-8,000	\$31.87	7,001-15,000	\$17.08
Meter Fee	\$56.53	35,001+	\$54.87	20,100 - 30,000	\$29.70	8,001-10,000	\$36.66	15,001-30,000	\$19.62
		Meter Fee	\$55.00	30,100 - 40,000	\$35.70	10,001 - 15,000	\$53.76	30,001+	\$22.57
				40,100 - 50,000	\$41.70	15,001 - 25,000	\$53,76	Meter Fee	\$65.96
				50,000+	\$47.70	25,001 -30,000	\$66.47		
				Meter Fee	\$36.00	30,001 -UP	\$73.31	The section of countries of the continuous and the	
						Meter Fee	\$40.00		